

¹Sackets Harbor Central School District

Mission Statement:

~We are a community of learners~

The Sackets Harbor Central School Community is dedicated to educational excellence as we empower our students to embrace life's challenges with knowledge, character, and a commitment to learning as they become contributing citizens in the American democratic way of life.

All public school districts, Local Educational Agency, (LEA) participating in the American Rescue Plan (ARP) are required to develop a plan for usage of the ART funds that complies with the program's guidelines. These guidelines further state that the ARP plan created by the Districts should allow for the continuation of the program or programs related items beyond the availability of these federal funds.

The Sackets Harbor Central School District gathered feedback from school stakeholders to collaborate on the development of a plan to use federal stimulus funds.

March 25, 2021: Collaboration with Sackets Harbor Educators

April 14, 2021: Collaboration with Student Advisory Team (Grades 6-12)

April 21, 2021: Collaboration with Board of Education

May 11, 2021: Collaboration with Parents, Business Leaders, and Community

October 19, 2021: Collaboration/Evaluation of CRRSA Plan with Board of Education

The District's American Rescue Plan will be posted publicly on our District website at www.sacketspatriots.org to allow for additional input and public comment. The District encourages all school stakeholders to share feedback by sending any comments to Superintendent, Jennifer Gaffney at jgaffney@sacketspatriots.org.

Funding Allocations

ARP Grant Funding	Allocation
Base 90% Allocation	\$1,228,489
20% Required Reserve for Learning Loss	\$245,698

¹ Amendment #1 Submitted: June 23, 2023

Two-Year Plan for Use of Funds 2022-2024

The following is a preliminary outline of programs and initiatives the District is planning to implement with ARP funds.

Allowable Activity # 1	Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
District Plan	The Sackets Harbor CSD will purchase needed supplies to ensure a safe and healthy facility for our school community.
Estimated Grade Funding Commitment	2022-2024: \$5,000
Amendment # 1 6/23/23	Amended Amount = \$2,750

Allowable Activity # 2	Purchasing educational technology for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment
District Plan	The Sackets Harbor CSD will purchase hardware and software to enhance teaching and learning in the virtual, hybrid, and in-person educational environments.
Estimated Grade Funding Commitment	2022-2024: \$154,660
Amendment # 1 6/23/23	Amended Amount = \$149,660

Allowable Activity # 3	Providing mental health services and supports, including through the
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	implementation of evidence-based full-service community schools.
District Plan	The Sackets Harbor CSD will direct funds to cover the costs of personnel who will allow for increased mental health services provided to students. Additionally, the Plan will cover a portion of the cost of a PIVOT counselor.
Estimated Grade Funding Commitment	2022-2024: \$198,112
Amendment # 1 6/23/23	

Allowable Activity # 4	Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency.
District Plan	In addition to the above activities, Sackets Harbor CSD will also <ul style="list-style-type: none"> - Develop programs (after-school, summer, school-day) that specifically addresses the learning needs of students. - Support curriculum realignment and professional development opportunities to support student achievement.
Estimated Grade Funding Commitment	2022-2024: \$640,497
Amended 6/23/23 6/23/23	Amended Amount \$609,967

Allowable Activity # 5	School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
District Plan	Installation of an outdoor classroom
Estimated Grade Funding Commitment	2022-2024: \$140,000

Amended 6/23/23	Amended Amount \$163,300
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Allowable Activity # 6	Other activities that are necessary to maintain the operation of and continuity of services in the local educational agencies and continuing to employ existing staff of the local educational agency.
District Plan	The additional work and tasks associated with the implementation of these plans and initiatives warrant either additional personnel or additional time put forth by existing personnel. Therefore, the District intends devote some of the funding towards stipends or additional staff.
Estimated Grade Funding Commitment	2022-2024: \$90,220
Amended 6/23/23	Amended Amount \$104,700

Total = \$1,228,489