

BUDGET NARRATIVE

LEA: Sackets Harbor Central School District	FOR TITLE: American Rescue Plan
BEDSCODE: 221001040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 15 Professional Salaries</i>	<ul style="list-style-type: none"> • Provide salaries for teachers to provide academic and social-emotional support for students as well as instructional coaching for teachers. • Provide salary for a teacher leader to contribute administrative support for the special education department to address learning loss of our students with disabilities. • Provide pay for teachers who will facilitate summer and after-school programming to support students’ academic and social-emotional needs. • Provide pay for teachers to engage in professional development and curriculum realignment and development in order to address learning loss. • Provide pay for an additional teacher in the Art Department to assist in the addressing of learning loss in the arts and to support the social-emotional development of students. • Provide pay for an addition .5FTE Literacy Interventionist
<i>Code 16 Support Staff Salaries</i>	<ul style="list-style-type: none"> • Provide pay for non-instructional staff (school nurse & teacher aides) who will work the summer school program. • Provide salaries and stipends for non-instructional staff to provide support for District goals and priorities and to maintain the operation and continuity of services in the District. • Provide pay for a part-time cleaner to assist with cleaning and disinfecting school facilities. • Provide pay for a part-time IT employee to assist Instructional Technology Department.
<i>Code 40 Purchased Services</i>	<ul style="list-style-type: none"> • To purchase PIVOT Prevention and Health services for the elementary, middle, and high schools to support health choices and students’ mental health.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<ul style="list-style-type: none"> • To cover the cost of health and wellness programming for the school community. • To cover the cost of a school wide assembly on mental health. • To cover the registration costs for professional development for various conferences to address learning loss and curriculum development. • To install a learning space (pavilion) to support outdoor, in-person learning. The CDC has recommends increasing outdoor air ventilation to maintain healthy school environments. Having outdoor classrooms is ideal for safe in-person learning.
<p>Code 45 <i>Supplies and Materials</i></p>	<ul style="list-style-type: none"> • To purchase supplies to sanitize and clean school facilities • To purchase materials and supplies to help address learning loss and address students’ social-emotional needs. • To purchase educational technology for students. • To purchase heart rate armbands for students in Grades 6-12 physical education to promote healthy living. • To purchase storage for instructional materials and supplies.
<p>Code 46 <i>Travel Expenses</i></p>	<ul style="list-style-type: none"> • Grant funds have been set aside for the purpose of travel and accommodations for professional development.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<ul style="list-style-type: none"> • To provide social security, health/dental insurance, and employees' retirement system benefits for our employees involved in American Rescue Plan (ARP) work.
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<ul style="list-style-type: none"> • To contract with the Jefferson-Lewis BOCES for professional development services to address learning loss and support students' social-emotional needs.
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	